



Annual Work Plan

Panama - Panama City

Project: 00091501 **Report Date:** 17/4/2017
Project Title: Fortalecimiento de la gestión de la Autoridad de Aeroná
Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096690 SIGOB Aeronautica Civil	Modulo de Informacion de N	1/10/2015	12/2017	UNDP	30071	GOVT	75100	Facilities & Administration	10,676.00
	Tramite Regular Estructural	1/10/2015	12/2017	UNDP	30071	GOVT	72100	Contractual Services-Companies	237,249.00
				UNDP	30071	GOVT	72100	Contractual Services-Companies	210,000.00
				UNDP	30071	GOVT	75100	Facilities & Administration	9,450.00
TOTAL									467,375.00
GRAND TOTAL									467,375.00